

Member Assessment Levy Spreadsheet
OKANAGAN REGIONAL LIBRARY
Year 2006 Approved Budget October 2005

	"A"		"B"		"C"			"D"			"2005-2004"		2 FACTORS AFFECTING LEVY CHANGE		"E"= (D/A)		Quarterly
	POPULATION		CONVERTED VALUE OF LAND AND IMPROVEMENTS		APPORTIONMENT PER \$100 OF SHARED COSTS		Change	Proposed		Total	Change due	change due	PER CAPITA				
Municipalities	2006	2005	2006	2005	2006	2005	per \$100 of shared costs	LEVY	LEVY	Difference	apportionment	to 2006 budget	LEVY				
								2006	2005	in levy	formula	increase	2006	2005			
Armstrong	4,492	4,642	\$34,938,970	\$30,298,684	1.098	1.163	-0.065	\$117,572	\$ 117,878	\$ (306)	(\$6,550)	\$6,244	\$26.17	\$25.39	\$ 29,392.93		
Coldstream	9,896	9,685	\$106,466,599	\$85,144,723	2.783	2.752	0.031	\$297,935	\$ 278,936	\$ 18,999	\$3,176	\$15,823	\$30.11	\$28.80	\$ 74,483.64		
Enderby	3,015	2,960	\$19,995,288	\$17,882,565	0.695	0.720	-0.026	\$74,354	\$ 73,003	\$ 1,351	(\$2,598)	\$3,949	\$24.66	\$24.66	\$ 18,588.39		
Golden + E.Area A	7,508	7,573	\$102,605,552	\$89,911,923	2.381	2.498	-0.117	\$254,847	\$ 253,220	\$ 1,627	(\$11,907)	\$13,534	\$33.94	\$33.44	\$ 63,711.70		
Kelowna	107,600	105,398	\$1,543,801,438	\$1,255,842,683	35.020	34.832	0.187	\$3,749,060	\$ 3,530,956	\$ 218,104	\$18,998	\$199,106	\$34.84	\$33.50	\$ 937,265.07		
Keremeos	1,271	1,321	\$10,904,077	\$9,574,820	0.323	0.345	-0.022	\$34,610	\$ 34,978	\$ (368)	(\$2,206)	\$1,838	\$27.23	\$26.48	\$ 8,652.55		
Lake Country	10,064	9,785	\$126,375,303	\$101,253,929	3.053	3.006	0.047	\$326,878	\$ 304,732	\$ 22,146	\$4,786	\$17,360	\$32.48	\$31.14	\$ 81,719.59		
Lumby	1,699	1,661	\$13,470,887	\$11,992,940	0.419	0.433	-0.015	\$44,807	\$ 43,912	\$ 895	(\$1,485)	\$2,380	\$26.37	\$26.44	\$ 11,201.68		
Oliver	4,367	4,367	\$44,467,220	\$38,092,009	1.197	1.236	-0.039	\$128,156	\$ 125,322	\$ 2,834	(\$3,972)	\$6,806	\$29.35	\$28.70	\$ 32,039.04		
Osoyoos	4,599	4,565	\$72,699,526	\$57,525,740	1.580	1.555	0.024	\$169,102	\$ 157,646	\$ 11,456	\$2,475	\$8,981	\$36.77	\$34.53	\$ 42,275.45		
Peachland	5,077	4,998	\$64,847,411	\$49,850,424	1.554	1.508	0.046	\$166,345	\$ 152,841	\$ 13,504	\$4,670	\$8,834	\$32.76	\$30.58	\$ 41,586.33		
Princeton	2,684	2,716	\$20,364,186	\$18,264,882	0.650	0.688	-0.038	\$69,574	\$ 69,778	\$ (204)	(\$3,899)	\$3,695	\$25.92	\$25.69	\$ 17,393.54		
Revelstoke	7,911	7,782	\$61,423,307	\$52,707,535	1.933	1.978	-0.045	\$206,916	\$ 200,494	\$ 6,422	(\$4,568)	\$10,989	\$26.16	\$25.76	\$ 51,728.91		
Salmon Arm	16,466	15,980	\$155,977,462	\$142,598,383	4.370	4.572	-0.202	\$467,796	\$ 463,415	\$ 4,381	(\$20,463)	\$24,844	\$28.41	\$29.00	\$ 116,948.93		
Sicamous	3,014	2,864	\$36,402,053	\$32,477,442	0.897	0.922	-0.025	\$95,988	\$ 93,468	\$ 2,520	(\$2,578)	\$5,098	\$31.85	\$32.64	\$ 23,996.88		
Spallumcheen	5,633	5,339	\$55,118,310	\$49,029,472	1.517	1.548	-0.031	\$162,353	\$ 156,916	\$ 5,437	(\$3,185)	\$8,622	\$28.82	\$29.39	\$ 40,588.24		
Summerland	11,776	11,179	\$118,180,807	\$100,969,430	3.207	3.216	-0.009	\$343,303	\$ 326,013	\$ 17,290	(\$942)	\$18,232	\$29.15	\$29.16	\$ 85,825.73		
Vernon	35,548	35,073	\$405,688,798	\$335,974,684	10.283	10.375	-0.092	\$1,100,900	\$ 1,051,712	\$ 49,188	(\$9,278)	\$58,467	\$30.97	\$29.99	\$ 275,225.04		
Municipal Totals	242,620	237,888	\$2,993,727,194	\$2,479,392,268	72.957	73.347	-0.390	\$ 7,810,495	\$ 7,435,220	\$ 375,275	(\$39,527)	\$414,802	\$32.19	\$31.26	\$ 1,952,623.63		
Regional Districts																	
CORD A,G,H,I	35,915	32,496	\$431,464,179	\$344,604,464	10.656	10.107	0.549	\$1,140,752	\$ 1,024,566	\$ 116,186	\$55,603	\$60,583	\$31.76	\$31.53	\$ 285,187.88		
CSRD B,C,D,E,F	16,909	15,817	\$241,151,571	\$211,618,528	5.485	5.571	-0.086	\$587,237	\$ 564,729	\$ 22,508	(\$8,679)	\$31,187	\$34.73	\$35.70	\$ 146,809.26		
RDNO B,C,D,E,F	18,592	17,756	\$166,427,538	\$141,197,519	4.814	4.824	-0.009	\$515,410	\$ 488,964	\$ 26,446	(\$927)	\$27,373	\$27.72	\$27.54	\$ 128,852.44		
OSRD A,B,C,D,E,F,G	22,408	21,516	\$223,694,810	\$191,727,967	6.087	6.151	-0.064	\$651,690	\$ 623,549	\$ 28,141	(\$6,469)	\$34,610	\$29.08	\$28.98	\$ 162,922.54		
Reg Dist. Totals	93,824	87,585	\$1,062,738,098	\$889,148,478	27.043	26.653	0.390	\$2,895,088	\$ 2,701,808	\$ 193,280	\$39,527	\$153,753	\$30.86	\$30.85	\$ 723,772.12		
Reg. Library Total	336,444	325,473	\$4,056,465,292	\$3,368,540,746	100.000	100.000	0.000	\$10,705,583	\$10,137,028	\$ 568,555	\$0	\$568,555	\$31.82	\$31.15	\$ 2,676,395.75		
								10,705,583									